

**VILLAGE OF CHAUVIN: ESTIMATED 5 YEAR CAPITAL PLANS**

<b>CAPITAL PROJECTS REVENUE</b>	<b>2027 BUDGET</b>	<b>2029 BUDGET</b>	<b>2030 BUDGET</b>	<b>2031 BUDGET</b>
LGFF CAPITAL GRANT	\$ 234,730.00	\$ 234,730.00	\$ 234,730.00	\$ 234,730.00
MD GRANT	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
CCBF GRANT	\$ 66,700.00	\$ 66,700.00	\$ 66,700.00	\$ 66,700.00
DEFERRED REVENUE				
CAPITAL RESERVE				
BORROW				
TRANSFER FROM OPERATING				
<b>TOTAL</b>	<b>\$ 501,430.00</b>	<b>\$ 501,430.00</b>	<b>\$ 501,430.00</b>	<b>\$ 501,430.00</b>

<b>CAPITAL PROJECTS EXPENDITURES</b>	<b>2027 BUDGET</b>	<b>2029 BUDGET</b>	<b>2030 BUDGET</b>	<b>2031 BUDGET</b>
STREET OILING				
PAVING DOMINION STREET	\$ 100,000.00	\$ 100,000.00		
WATER/SEWER 5TH AVENUE		\$ 100,000.00		
SIDEWALK REPAIRS	\$ 50,000.00			
UPGRADE DISTRIBUTION PUMP TO VFD			\$ 55,000.00	
VILLAGE OFFICE SIDING	\$ 30,000.00			
SUB-LIFT STATION TO WEST		\$ 100,000.00	\$ 150,000.00	\$ 300,000.00
CONCRETE CRUSHING @ LANDFILL				
SEWER LAGOON FORCE MAIN LINE		\$ 100,000.00	\$ 100,000.00	
WATER WELL PROJECT	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00	
REPLACE COUNTRY CLIPPER MOWER				
PUBLIC WORKS TRUCK REPLACE	\$ 70,000.00			
REPLACE JOHN DEER MOWER		\$ 35,000.00		
<b>SUB-TOTAL</b>	<b>\$ 450,000.00</b>	<b>\$ 500,000.00</b>	<b>\$ 405,000.00</b>	<b>\$ 300,000.00</b>
<b>TOTAL</b>	<b>\$ 51,430.00</b>	<b>\$ 1,430.00</b>	<b>\$ 96,430.00</b>	<b>\$ 201,430.00</b>