



2026 BUDGET

GL NUMBER	DESCRIPTION	REVENUE	EXPENDITURES
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REQUISITIONS

2-00-00-742-00	Requisition-Alberta School Foundation	\$ 76,256.13	\$ 76,256.13
2-00-00-751-00	Requisition-Battle River Sr. Foundation	\$ 4,175.00	\$ 4,175.00
		\$ 80,431.13	\$ 80,431.13

GENERAL

1-00-00-510-00	Penalties and Costs on Taxes	\$ 20,000.00	
1-00-00-550-00	Return on Investments	\$ 40,000.00	
1-00-00-560-00	Franchise Fee - Fortis	\$ 40,000.00	
1-00-00-991-00	Over (under) account	\$ 150.00	
		\$ 100,150.00	\$ -

COUNCIL

2-11-00-151-00	Fees and Benefits Mayor and/or Council		\$ 22,000.00
2-11-00-211-00	Mileage & Substist. Mayor and/or Council		\$ 4,000.00
2-11-00-510-00	Council Goods & Supplies		\$ 700.00
		\$ -	\$ 26,700.00

ADMINISTRATION

1-12-00-520-00	General -Licenses and Permits	\$ 30.00	
1-12-00-530-00	General -Fines	\$ 50.00	
1-12-00-560-00	General -Rentals and Lease Revenue	\$ 18,000.00	\$ -
1-12-00-830-00	General -Federal Conditional Grant	\$ 1,000.00	
1-12-00-990-00	General -Miscellaneous Revenue	\$ 3,000.00	\$ -
2-12-00-110-00	Salaries - Office Staff		\$ 46,000.00
2-12-00-130-00	Employer Contributions		\$ 35,000.00
2-12-00-148-00	Office - In Service Training		\$ 300.00
2-12-00-211-00	Office - Travel & Subsistence		\$ 300.00
2-12-00-215-00	Office - Freight, Postage, Phone, Etc....		\$ 2,000.00
2-12-00-220-00	Office - Advert.,Printing,Subs.,Munic. M		\$ 4,500.00
2-12-00-225-00	Office - Economic Development/CEDDI		\$ 10,000.00
2-12-00-230-00	Office - Professional & Consulting Servi		\$ 5,000.00
2-12-00-250-00	Office - Purchased Repairs & Maintenance		\$ 7,000.00
2-12-00-274-00	Office - Insurance & Bond Premiums		\$ 7,644.00
2-12-00-510-00	Office - General Office Purchased Suppli		\$ 9,000.00
2-12-00-540-00	Office - Utilities		\$ 3,000.00
2-12-00-550-00	Bad Debts Expense		\$ 151.00
2-12-00-990-00	Office - Services (flowers, gifts, donate		\$ 1,500.00
2-18-00-000-00	GENERAL AND REQUISITIONS/RCMP		\$ 20,000.00
2-19-00-200-00	Assessment Costs		\$ 7,500.00
2-98-00-763-00	Amortization		\$ 500.00
		\$ 22,080.00	\$ 158,895.00

FIRE

1-23-00-350-00	Contract with Other Local Gov. fire Serv	\$ 104,467.00	
1-23-00-410-00	Fire Fighting Fees Charged	\$ 6,000.00	
1-23-00-550-00	Fire Dept. - Interest	\$ 700.00	
1-23-00-991-00	Donations for Fire Dept. Equipment	\$ 1,000.00	
1-23-00-992-00	FIRE PERMIT FEE	\$ 185.00	
2-23-00-110-00	Fire - Salaries		\$ 3,750.00
2-23-00-148-00	Fire - Ins-Service Training & Development		\$ 6,000.00
2-23-00-159-00	Fire Fighters' Fees		\$ 61,000.00
2-23-00-200-00	Fire - General Services Purchased		\$ 4,000.00
2-23-00-215-00	Fire - Phone, Cell Phones,Pagers,Freight		\$ 2,700.00
2-23-00-250-00	Fire - Repairs and Maintenance Fire hall		\$ 16,000.00
2-23-00-251-00	Building Repairs/Insurance		\$ 1,000.00
2-23-00-270-00	Fire - Miscellaneous General Service		\$ 5,750.00
2-23-00-274-00	Fire - Insurance		\$ 9,500.00
2-23-00-510-00	Fire - General Goods & Supplies		\$ 6,200.00
2-23-00-520-00	Fire - Equipment & Equipment Repairs		\$ 21,500.00
2-23-00-540-00	Fire - Utilities		\$ 8,200.00
2-23-00-763-00	Fire - Transfers to Operating Allowances		\$ 5,000.00
2-23-00-990-00	Fire - Services (gifts, donations)		\$ 7,500.00
2-98-00-763-00	Amortization		\$ 30,000.00
		\$ 112,352.00	\$ 158,100.00

DISASTER SERVICES

2-24-00-110-00	Safety Codes Officer		\$	-
2-24-00-110-00	Disaster Services and Emergency Measures		\$	-
2-24-00-150-00	Disaster Serv. - Fees (DEM & DDEM)		\$	5,500.00
2-24-00-990-00	Emergency Communication		\$	2,755.00
		\$ -	\$	8,255.00

AMBULANCE

2-25-00-750-00	Ambulance Transfer Payment		\$	100.00
		\$ -	\$	100.00

ANIMAL CONTROL

1-26-00-525-00	Animal Licenses	\$ 500.00		
2-26-00-230-00	Dog Control Fees		\$	50.00
2-26-00-510-00	Dog Control Supplies		\$	50.00
		\$ 500.00	\$	100.00

ROADS

1-32-00-350-00	Roads -Contribution From Other Local Gov	\$ 1,000.00		
1-32-00-410-00	Roads -Fee for Service	\$ 175.00		
2-32-00-110-00	Roads - Salaries & Wages		\$	118,000.00
2-32-00-211-00	Roads - Travel & Subsistence		\$	250.00
2-32-00-215-00	Roads - Freight, Postage, Phone		\$	3,000.00
2-32-00-250-00	Road & Street Contract with Non-Gov't.		\$	500.00
2-32-00-270-00	Roads - Misc. General Services		\$	5,500.00
2-32-00-274-00	Roads - Insurance		\$	8,873.50
2-32-00-399-00	Roads - Main street		\$	100.00
2-32-00-510-00	Roads - General Goods & Services		\$	33,000.00
2-32-00-520-00	Roads - Equipment, Machines, Parts & Sup		\$	10,000.00
2-32-00-530-00	Roads - Construction & Maintenance Supply		\$	100.00
2-32-00-540-00	Roads - Utilities		\$	46,000.00
2-32-00-990-00	Roads - Miscellaneous Expense		\$	1,500.00
2-37-00-510-00	STORM SEWER SUPPLIES		\$	500.00
2-98-00-763-00	Amortization		\$	105,000.00
		\$ 1,175.00	\$	227,323.50

WATER

1-41-00-120-00	Water -Local Improvement Charges	\$ 11,000.00		
1-41-00-410-00	Water - Sale of Water	\$ 67,000.00		
1-41-00-411-00	Water - Sale of Water to oil companies,	\$ 500.00		
1-41-00-510-00	Penalties on Utility Accounts	\$ 5,000.00		
1-41-00-990-00	Water - Other Income	\$ 100.00		
2-41-00-110-00	Water - Salaries & Wages		\$	43,000.00
2-41-00-148-00	Water - In Service Training		\$	1,500.00
2-41-00-211-00	Water - Travel & Subsistence		\$	300.00
2-41-00-215-00	Water - Freight, Postage, Phone		\$	1,500.00
2-41-00-220-00	Water - Membership		\$	125.00
2-41-00-250-00	Water - Purchased Repairs & Maintenance		\$	3,000.00
2-41-00-270-00	Water - Contracted Services		\$	10,000.00
2-41-00-274-00	Water - Insurance		\$	8,604.75
2-41-00-510-00	Water - General Goods & Supplies		\$	2,500.00
2-41-00-531-00	Water - Chemicals & Salts Etc.		\$	10,000.00
2-41-00-540-00	Water - Utilities		\$	17,500.00
	Transfer to reserves		\$	5,000.00
2-98-00-763-00	Amortization		\$	40,000.00
		\$ 83,600.00	\$	103,029.75

SEWER

1-42-00-120-00	Sewer - Local Improvement Charge	\$ 11,000.00	
1-42-00-410-00	Sewage Services Fees and Charges	\$ 53,000.00	
1-42-00-560-00	Sewer - Lagoon Lease	\$ 400.00	
2-42-00-110-00	Sewer - Salary & Wages		\$ 37,000.00
2-42-00-148-00	Sewer - In Service Training		\$ 700.00
2-42-00-211-00	Sewer - Travel & Subsistence		\$ 250.00
2-42-00-215-00	Sewer - Freight, Postage, Telephone		\$ 600.00
2-42-00-220-00	Sewer - Membership		\$ 125.00
2-42-00-250-00	Sewer - Purchased Repair & Maintenance		\$ 1,000.00
2-42-00-270-00	Sewer - Contracted Services		\$ 14,000.00
2-42-00-274-00	Sewer - Insurance		\$ 2,416.25
2-42-00-510-00	Sewer - General Goods and Supplies		\$ 3,000.00
2-42-00-531-00	Sewer - Chemicals and Salts, etc.		\$ 8,000.00
2-42-00-540-00	Sewer - Utilities		\$ 9,000.00
	Transfer to reserves		\$ 5,000.00
2-98-00-763-00	Amortization		\$ 25,000.00
		\$ 64,400.00	\$ 81,091.25

GARBAGE

1-43-00-350-00	Garbage - Contribution fr.other Loc.Govt	\$ 3,520.00	
1-43-00-410-00	Garbage Coll. & Disp. & Other Charges	\$ 60,000.00	
2-43-00-110-00	Garbage - Salaries and Wages		\$ 25,000.00
2-43-00-250-00	Garbage - Purchased Repairs and Maintena		\$ 300.00
2-43-00-270-00	Garbage - Contract Serv.-Priv. Company		\$ 35,000.00
2-43-00-540-00	Garbage - Utilities		\$ 1,700.00
2-43-00-510-00	Garbage - General Goods Supplies Purchase		\$ 650.00
		\$ 63,520.00	\$ 62,650.00
2-51-00-750-00	Contribution to Joint F.C.S.S. Program	\$ -	\$ 3,485.00
		\$ -	\$ 3,485.00

CEMETERY

1-56-00-410-00	Cemetery Revenue	\$ 500.00	
1-56-00-411-00	Cemetery - Donation	\$ 100.00	
2-56-00-110-00	Cemeteries - Salaries & Wages		\$ 5,000.00
2-56-00-274-00	Cemetery-Insurance		\$ 13.00
2-56-00-510-00	Cemetery - General Goods and Supplies Pu		\$ 100.00
		\$ 600.00	\$ 5,113.00

RECREATION

1-72-00-550-00	Rec. - Return on Investment	\$ 12,000.00	
1-72-00-560-00	Rec. - Rental of Rec. Facility-Kings Park	\$ 7,000.00	
1-72-00-590-00	Rec. - Other Revenues/Requisition	\$ 100.00	
1-72-00-840-00	Rec. - Provincial Conditional Grants	\$ 500.00	
2-72-00-110-00	Recreation - Salaries & Wages		\$ 5,000.00
2-72-00-250-00	Recreation - Purchased Repair and Mainte		\$ 500.00
2-72-00-270-00	Recreation - Contracted Services		\$ 7,200.00
2-72-00-274-00	Recreation - Insurance & Bond Premiums (Museum)		\$ 7,000.00
2-72-00-510-00	Recreation - General Goods & S		\$ 4,000.00
2-72-00-540-00	Recreation - Utilities		\$ 7,000.00
2-72-00-541-00	Recreation - UTILITIES-SPORTSGROUNDS		\$ 100.00
2-74-00-000-00	Culture - Museum Requisition		\$ 7,000.00
2-74-00-754-00	Culture - Transfer Payment - NLLS/Library		\$ 3,720.00
2-98-00-763-00	Amortization		\$ 3,700.00
		\$ 19,600.00	\$ 41,520.00

RECREATION BOARD

1-72-00-850-00	Rec. - Conditional Grants from Other Loc	\$ 155,899.00	
2-72-12-151-00	Recreation Board Members & Sec.Fees		\$ 2,750.00
2-72-12-211-00	Recreation Board - Coaching Clinics		\$ 1,200.00
2-72-12-750-00	Recreation Board Recreation Grant		\$ 125,000.00
2-74-00-750-00	Culture - Transfer Payments to Other Locations		\$ 500.00
		\$ 155,899.00	\$ 129,450.00

GAS

1-91-00-410-00	Sale of Natural Gas	\$ 100,000.00	
1-91-00-550-00	Return on Natural Gas Investments	\$ 1,000.00	
1-91-00-841-00	Gas - Infrastructure Grant	\$ 12,500.00	
1-91-00-900-00	Gas - Miscellaneous Revenue	\$ 500.00	
2-91-00-110-00	Gas - Salaries		\$ 26,000.00
2-91-00-230-00	Gas - Consulting & Professional services		\$ 21,000.00

2-91-00-250-00	Gas - Repairs & Maintenance		\$ 7,500.00
2-91-00-270-00	Gas - Contracted Services		\$ 2,000.00
2-91-00-274-00	Gas - Insurance		\$ 4,000.00
2-91-00-510-00	Natural Gas - Supplies		\$ 600.00
2-91-00-520-00	N. Gas Equipment Repairs		\$ 2,000.00
2-91-00-540-00	Gas - Utilities		\$ 3,292.00
2-91-00-550-00	Gas Purchased		\$ 70,000.00
2-91-00-764-00	Gas - Transfer to Reserves		\$ 5,000.00
2-98-00-763-00	Amortization		\$ 4,500.00
		\$ 114,000.00	\$ 141,392.00

AMORTIZATION	\$ 208,700.00	\$ -
Transfer from Operating Budget 2025	\$ -	
Transfer to Capital	\$ -	

Grants/Infrastructure	
LGFF Capital	\$ 234,370.00
CCBF Grant	\$ 66,700.00
M.D. Annual Allocation	\$ 200,000.00
LGFF Operating	\$ 98,636.00

Capital Expenditures		
Tractor/Subframe/Blade		\$ 74,070.00
CIPP Rehabilitation - Sewer Lining		\$ 285,000.00
Sea Can for Shop		\$ 7,000.00
Asbestos Removal - Main St Building		\$ 10,000.00
Water Well Study		\$ 10,000.00
Water AMR's/Gas Monitor		\$ 8,000.00
Resivour Valve Upgrade and Hydrant		\$ 45,000.00
Municipal Operating/Rec Board		\$ 98,636.00
Kings Park Campground Upgrades/Water Tower Painting		\$ 30,000.00
Water Well Project		\$ 32,000.00

\$ 599,706.00	\$ 599,706.00
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Total before taxes	\$ 1,418,013.13	\$ 1,827,341.63
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Taxes Generated To Balance	\$ 409,328.50
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