

VILLAGE OF CHAUVIN

2024-2028 Interm Budget and Capital Plan

Capital Projects

	2024	2025	2026	2027	2028
MSI CAPITAL GRANT	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
FEDERAL GAS TAX	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
CAPITAL RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -
BORROW	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER FROM OPERATING	\$ -	\$ -	\$ -	\$ -	\$ -
SUB TOTAL	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
SUB-LIFT STATION TO WEST VILLAGE	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -
SIDEWALK REPAIRS	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
DOMINION STREET - PAVING	\$ -	\$ -	\$ -	\$ -	\$ -
REPLACEMENT OF PUBLIC WORKS TRUCK	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -
REPLACEMENT OF PUBLIC WORKS ONE TON TRUCK	\$ -	\$ -	\$ -	\$ -	\$ -
Tractor Replacement	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
5th Avenue Infrastructure	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
sub-total	\$ 200,000.00	\$ 170,000.00	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00
TOTAL CAPITAL PROJECTS FOR THE YEAR	\$ 200,000.00	\$ 170,000.00	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00
TOTAL ESTIMATED GRANT REVENUE FOR THE YEAR	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
ADDITIONAL FUNDS NEEDED FOR YEARS PROJECTS	\$ -	\$ 30,000.00	\$ (50,000.00)	\$ (50,000.00)	\$ -

